

**Postsecondary Education
Morehead State University**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	42,376,100	47,219,400	49,906,300	45,441,700	44,843,600
Other	2,463,400				
Total General Fund	44,839,500	47,219,400	49,906,300	45,441,700	44,843,600
Restricted Funds					
Current Receipts	58,868,500	62,467,400	62,754,000	62,467,400	62,754,000
Total Restricted Funds	58,868,500	62,467,400	62,754,000	62,467,400	62,754,000
Federal Funds					
Current Receipts	54,914,900	51,201,000	50,897,700	51,201,000	50,897,700
Total Federal Funds	54,914,900	51,201,000	50,897,700	51,201,000	50,897,700
TOTAL SOURCE OF FUNDS	158,622,900	160,887,800	163,558,000	159,110,100	158,495,300
EXPENDITURES BY CLASS					
Personnel Cost	70,658,700	72,878,000	75,435,200	71,106,600	71,215,100
Operating Expenses	23,746,900	23,009,600	23,434,800	23,003,300	22,992,200
Grants, Loans or Benefits	51,198,300	51,421,100	52,050,600	51,421,100	51,650,600
Debt Service	4,565,600	4,721,600	3,807,600	4,721,600	3,807,600
Capital Outlay	8,453,400	8,857,500	8,829,800	8,857,500	8,829,800
TOTAL EXPENDITURES	158,622,900	160,887,800	163,558,000	159,110,100	158,495,300
EXPENDITURES BY FUND SOURCE					
General Fund	44,839,500	47,219,400	49,906,300	45,441,700	44,843,600
Restricted Funds	58,868,500	62,467,400	62,754,000	62,467,400	62,754,000
Federal Funds	54,914,900	51,201,000	50,897,700	51,201,000	50,897,700
TOTAL EXPENDITURES	158,622,900	160,887,800	163,558,000	159,110,100	158,495,300
EXPENDITURES BY UNIT					
Benchmark Funding				603,900	919,800
Instruction	41,633,800	43,888,100	45,080,500	42,737,300	42,378,800
Research	1,102,200	956,200	953,300	956,200	953,300
Public Service	9,631,100	6,577,200	6,473,300	6,533,800	6,386,400
Libraries	2,841,200	3,027,700	3,089,300	2,940,800	2,915,500
Academic Support	6,761,600	7,056,200	7,173,800	6,882,500	6,826,200
Student Services	8,083,800	8,571,000	9,035,300	8,353,900	8,116,800
Institutional Support	11,375,700	12,100,200	12,448,200	11,774,400	11,673,100
Operation and Maintenance of Plant	6,474,600	7,085,400	7,222,800	6,701,500	6,643,900
Scholarships and Fellowships	51,198,300	51,421,100	52,050,600	51,421,100	51,650,600
Mandatory Transfers	4,494,300	4,651,800	4,611,800	4,651,800	4,611,800
Non-Mandatory Transfers	2,255,200	2,334,200	2,314,100	2,334,200	2,314,100
Auxilliary Enterprises	12,771,100	13,218,700	13,105,000	13,218,700	13,105,000
TOTAL EXPENDITURES	158,622,900	160,887,800	163,558,000	159,110,100	158,495,300

Morehead State University (MSU), located in Morehead, Kentucky, was established in 1922 by the Kentucky General Assembly. The University's current name was adopted in 1966 pursuant to an act of the General Assembly. The governing body of the University, the Board of Regents, is a body corporate and an educational institution and agency of the Commonwealth, consisting of eight citizen members appointed by the Governor of Kentucky. A student, faculty and staff

representative also serve on the Board and are elected by their respective peers. The government of the University is vested in the Board, and the Board has general supervision of lands, buildings, and other properties of the University, subject to the statutes of the Commonwealth of Kentucky. The University was established primarily for the purpose of training teachers, administrators and supervisors for the elementary and secondary schools of the state, but has over the years expanded its facilities and curriculum to serve as a general regional institution of higher learning.

As noted in its Campus Action Plan for 2005-2010, Morehead State University's goal, mandated by House Bill 1, is to have at least one nationally recognized program of distinction or one nationally recognized applied research program, as well as to work cooperatively with other postsecondary institutions to assure statewide access to baccalaureate and master's degrees of a quality at or above the national average.

To advance this agenda, MSU's programs have a strong liberal arts and sciences undergraduate core preparing students to live and work in a global society. The University offers a comprehensive array of baccalaureate, master's, and specialist programs, with special attention to protecting, preserving, and improving the unique heritage of the eastern Kentucky Appalachian region. It may offer programs beyond the master's degree to meet the requirements for teachers, educational leaders, and other certified school personnel. Collaborative doctoral programs also may be offered through the University of Kentucky and the University of Louisville to meet state needs, along with sub-associate or associate degree programs to meet community needs in consultation with KCTCS.

MSU boasts a number of nationally recognized graduate programs in targeted areas of opportunity, including its Program of Distinction, the Institute for Regional Analysis and Public Policy, and the Space Science Center. Distinctive educational experiences geared to the specific needs and interests of students include service learning, international education, and opportunities for discovery-based learning.

MSU maintains moderately selective to selective admissions with a commitment to recruiting a diverse student body that includes first-generation and low-income students from the eastern Kentucky Appalachian region. It serves the needs of traditional, nontraditional, and transfer students seeking baccalaureate and advanced degrees and recruits students nationally and internationally to increase intellectual capital and diversity.

MSU's priorities for action are applied research and scholarly activities that support the primary function of instruction and supplement efforts to improve economic and community development, with an emphasis on entrepreneurship, teacher education, space-related science and technology, visual and performing arts, and regional public policy. As such, Morehead collaborates with entrepreneurs, business leaders, local and state officials, and citizens to identify and respond to regional needs for research, commercialization, and the workforce. MSU also works directly with schools and educational agencies to improve teacher quality and student performance in the region.

Policy

The Governor's budget recommendation includes \$603,900 in fiscal year 2007 and \$919,800 in fiscal year 2008 from the General Fund for a base budget increase allocated from the benchmark funding formula.

The Governor's budget recommendation includes \$1,398,000 in fiscal year 2008 from the General Fund in the Council on Postsecondary Education's budget for debt service for a capital project in Part II of the Executive Appropriations Bill.